

DRAFT

Friends of Shalom for Uganda

EIN: 46 - 4226998

Narrative Description of Organization's Programs and Activities

Part 1: Our Purpose/Mission Statement

The specific purposes for which Friends of Shalom for Uganda is organized are to provide charitable and educational assistance to the people in the village of Nyakyera and the surrounding Ntungamo District in Uganda – East Africa. Our focus is to raise money for the construction, supply, and operations of a community medical and volunteer center to provide health, spiritual, psychological and hospice care to the local people. After construction is completed and the medical center and volunteer center is open, continued assistance will be provided for social, educational, and entrepreneurial support services for the local underprivileged village community.

Part II. Program Activities

After construction and operational supplies and equipment have allowed the medical/volunteer center to open the following program activities will be given financial assistance as funds become available.

1. Financial assistance from our organization will be given to the administrators of the medical center to fund a program to find and train people and build a local human resource for the proposed activities. For each activity there will be a human resource person such as instructors, volunteers, social workers, or counselors to plan and execute scheduled activities. 10%
2. Financial assistance from our organization will be given to the administrators of the medical center to fund a program to visit local communities and homes to introduce Home Health Care programs of education designed for the general public within the Ntungamo District to teach the following: 20%
 - Prevention of diseases such as HIV AIDS
 - Knowledge about mental health
 - Care of the terminally ill
 - Benefits of Hospice Care
 - Advocate the change of people's behavior within their environments
 - Mentor young women by creating support groups where women can share their experience in taking care of a child and other important issues on nutrition and parenting

3. Financial assistance from our organization will be given to the administrators of the medical center to fund a program to identify the most disadvantaged youths and enroll them in our programs focused on education, talent, or skills development as follows: 20%
 - Sports activities and skill camps
 - Dance and Drama camps
 - Table and card games
 - Movie club and TV programs presented by DVD player
 - Musical activities and instrument instruction
 - Book clubs
 - Girls and Boys clubs
 - Entrepreneurial opportunities
 - Work skill training
4. Our organization will promote and provide information for individuals and other US service organizations wanting to volunteer at the medical center or in the Nyakyera surrounding village community. 10%
5. Financial assistance from our organization will be given to the administrators of the medical center to fund children that cannot afford school fees and sponsor educational workshops for vulnerable youth to raise awareness about drug use, prostitution, and human trafficking to reduce criminality and unemployment. 20%
6. Financial assistance from our organization will be given to the administrators of the medical center to fund entrepreneurial endeavors for individuals to improve living standard of the poorest village families. To enhance psychotherapy by providing and supporting livestock, agricultural harvesting and other minor forms of enterprising such as making baskets and rugs. The Shalom for Uganda organization will take responsibility for the selling of these products through fair trade not only in Uganda but in Europe and the US. 20%

According to the Uganda National Bureau of Statistics the community of Nyakyera has 5,906 households, with 14, 574 males and 20, 935 females. The following four (4) main groups of people will be the organizations Targeted Groups.

1. Members of the Community - people in the village of Nyakyera and the surrounding Ntungamo District in Uganda – East Africa.
2. Youths in the age from 15 – 23 years old – program activities aim at youths that are endangered by criminality, HIV infection, unemployment and poverty. This group mostly consists of primary or secondary school students who cannot afford

- to continue in their education but who are also not able to find work to make a living. Many in the past have solved the situation by risky behaviors.
3. Young mothers under the age of 20 years old – same as in group #2, but in addition has the responsibility to raise children. Many of young mothers don't live with the father of their children, but stay in poor living conditions fully dependent on their families.
 4. Chronically, mentally or terminally ill patients – to facilitate psychosocial change and be advocates of human rights.

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Sources of Financial Support and Fund Raising Strategy

The organization anticipates possible financial support from the following sources:

Personal Solicitations

Our organization will promote all members to make personal contact with family members, friends, work associates, and potential corporate sponsors to inform donors on the needs of the people in the village of Nyakyera and the surrounding Ntungamo District in Uganda – East Africa. We will introduce our organization to these donors by the use of periodic newsletters and links to our website to give updates on progress of the advances in construction of the medical/volunteer center and the services being provided to the people in and around the village of Nyakera utilizing the fund previously donated.

Accept Donations on Our Website

Our organization will be maintain a donate button on our website to expedite donations and document donors and donated funds to our organization. We plan to utilize social media to bring people to our website to donate and our organization's information, newsletters, and video clips for updates on progress of the advances in construction of the medical/volunteer center and the services being provided to the people in and around the village of Nyakera utilizing the fund previously donated.

Email Solicitations

Our organization will be maintaining an email contact list of potential donors and supporters of the work our organization. We will stay connected with these donors by the use of periodic electronic newsletters and links to our website to give updates on progress of the advances in construction of the medical/volunteer center and the services being provided to the people in and around the village of Nyakera utilizing the fund previously donated.

Promotional Social Events

Our organization will plan and host a fundraising event at least once a year to raise funds and inform donors on the needs of the people in the village of Nyakyera and the surrounding Ntungamo District in Uganda – East Africa. Personal presentation by our board members will give invitees past, present, and future work of our organization. Donations will be solicited at the event in the form of personal donations and live and/or silent auctions of donated prizes.

Private Entities and Corporate Sponsors

Our organization will solicit private entities and company or corporate entities for one time or periodic fund donations. Our website will acknowledge the participation if desired by the organization but no advertising will be allowed on our website.

Mail Solicitations

Our organization will be maintaining a mailing contact list of potential donors and supporters of the work of Shalom for Uganda. We will stay connected with these donors by the use of periodic newsletters and links to our website to give updates on progress of the advances in construction of the medical/volunteer center and the services being provided to the people in and around the village of Nyakera utilizing the fund previously donated.

FRIENDS OF SHALOM FOR UGANDA

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Board of Directors and Officers of the Nonprofit Corporation

Note: Each individual listed below is a volunteer board member, receiving no compensation for serving on the Board. No individual on this list is a “disqualified person” with respect to the organization. No individual on this list is a publicly-elected official, nor has any individual on this list been appointed to the Board of Directors by a publicly-elected official.

Bartosic	Fr. Mark	1428 S. 59th Ct.	Cicero	IL	60804
Carl	Christina	811 Riva Ridge Ct.	Naperville	IL	60540
Duggan	Michael	812 Riva Ridge Ct.	Naperville	IL	60541
Lyman	Robert	792 Worthham Drive	Mundelein	IL	60060
Mayer	Tom	65 N. Ott Ave.	Glen Ellyn	IL	60137
Mayer	Jim	24W635 Springdale Drive	Naperville	IL	60540
O'Donnell	Kerry	33 Falcon Place	Westmont	IL	60559
Siedlecki	David	8025 Woodgren Ln #412	Downers Grove	IL	
Tumwesigye	Fr. Alfred	P.O. Box 289	Ntungamo	Uganda	

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The organization is new and has the donated use of a computer, printer, telephone, fax machine and office furniture.

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Paid Officers or Employees and description of their Duties and Qualifications

No paid Officers or Employees

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Business or Family Relationships between Officers and/or Board members

Board Member - family relations:

Thomas Mayer and James Mayer are brothers

Robert Lyman and Kerry O'Donnell are brother and sister

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IRS Form 1023, Budget Line Items

(You only need to fill this out if your organization is entering amounts for line items 9, 15, 16 or 23. Add more line items as necessary.)

Line 9-item description	2013-Amount	2014-Amount	2015-Amount
Total (for line 9)			

Line 15 item description	2013	2014	2015
Construction of medical/volunteer center		\$90k	
Construction of medical center			
			\$188k
Total (for line 15)			

Line 16 item description	2013	2014	2015
Total (for line 16)			